

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (5328900001) Appeal Board Claims
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Standing unlimited General Fund appropriation to cover the cost of those claims which must be submitted to the State Appeal Board for resolution.	Appropriation FTE	4,500,000 1.00	4,500,000 1.00
0001	Governor's recommended salary adjustment for FY 21.	Salary Adju	0	1,794
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 4,500,000	\$ 4,500,000	\$ 4,500,000
Salary Adjustment		0	0	1,794
Total Appropriations		<u>\$ 4,500,000</u>	<u>\$ 4,500,000</u>	<u>\$ 4,501,794</u>
Total FTE		<u>1.00</u>	<u>1.00</u>	<u>1.00</u>